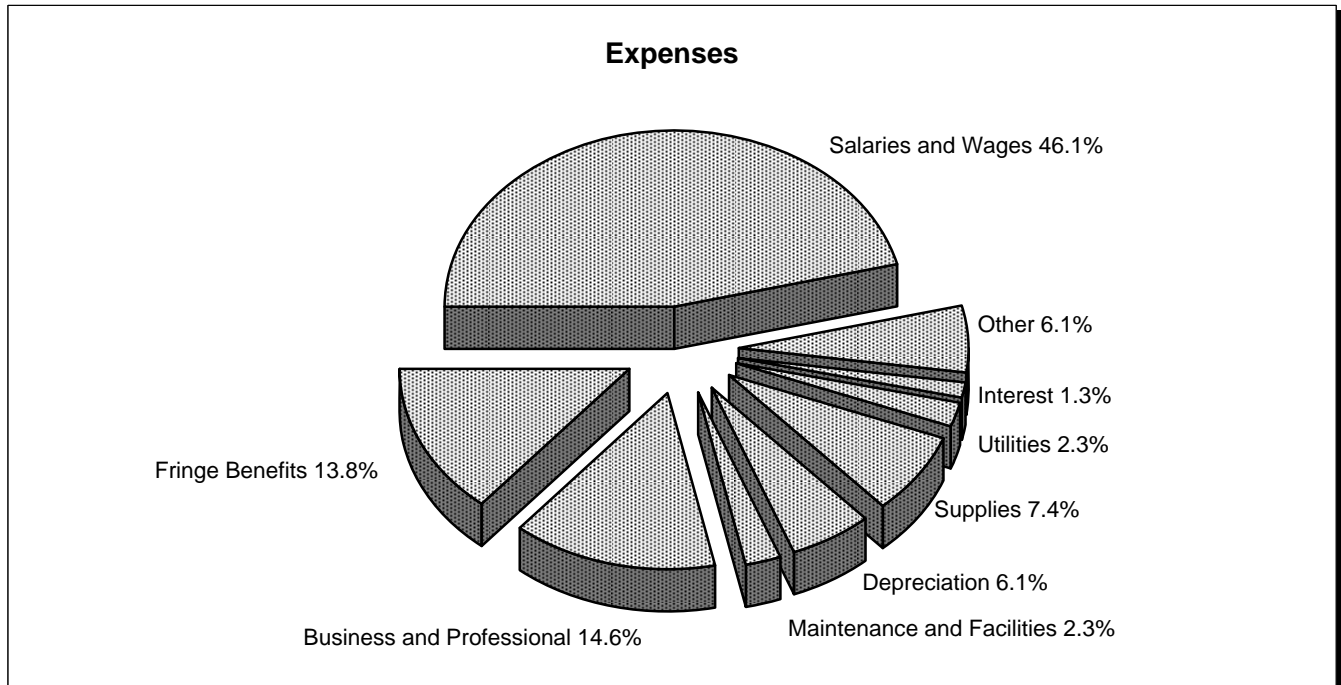
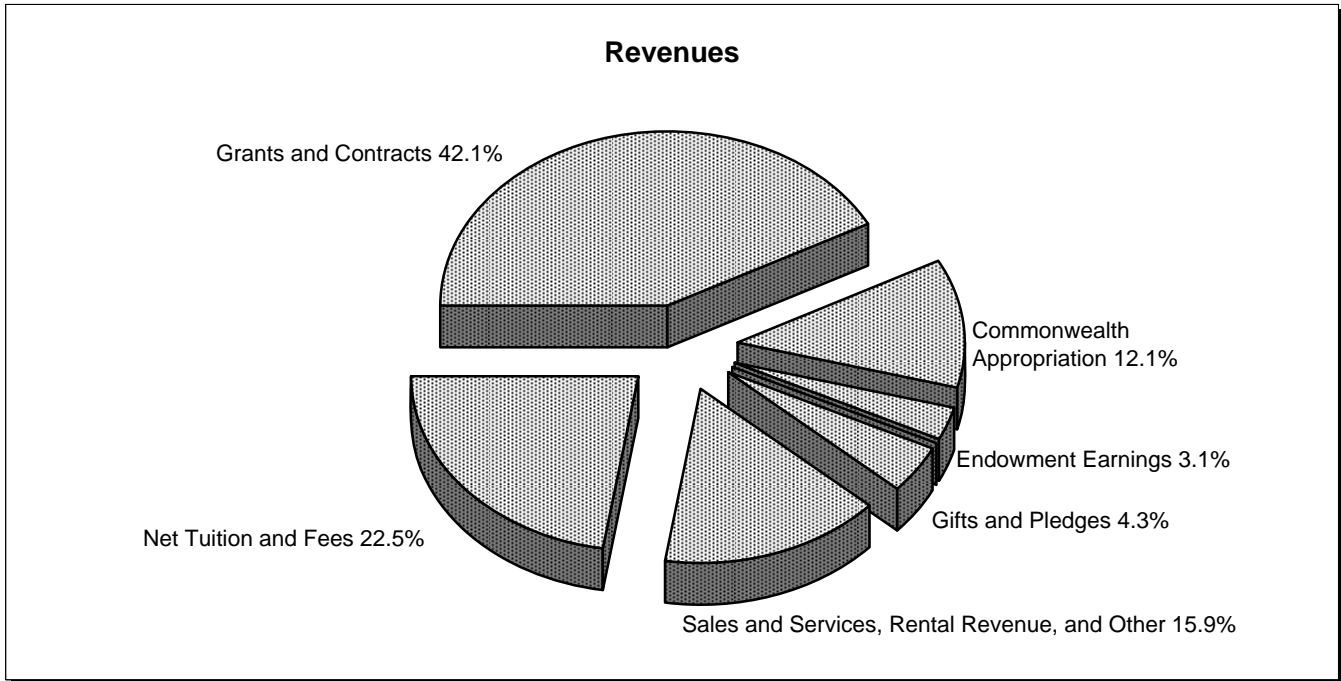


Distribution of the Budget Total University Fiscal Year 2005



Note: The revenues percentages are based upon budgeted Total Revenues of \$1.4 billion. The expenses percentages are based upon budgeted Total Expenses of \$1.37 billion. The dollar amounts are displayed on the previous page.

Source: Office of Budget and Financial Reporting, October 2004.