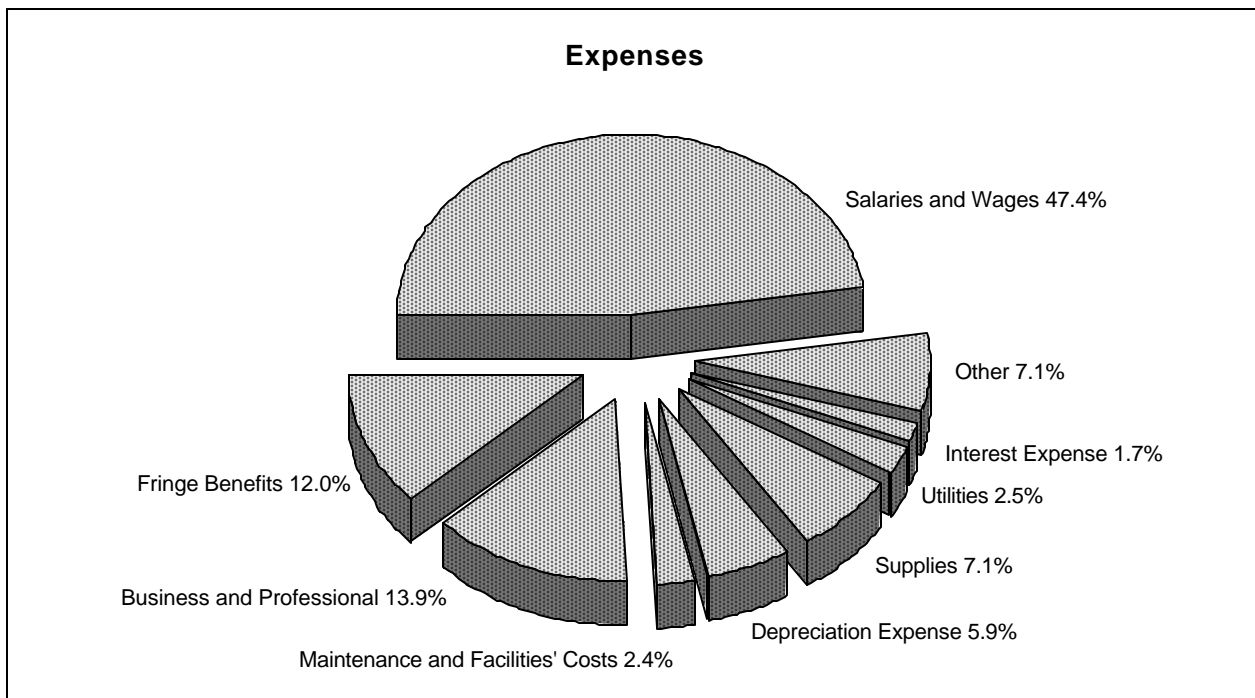
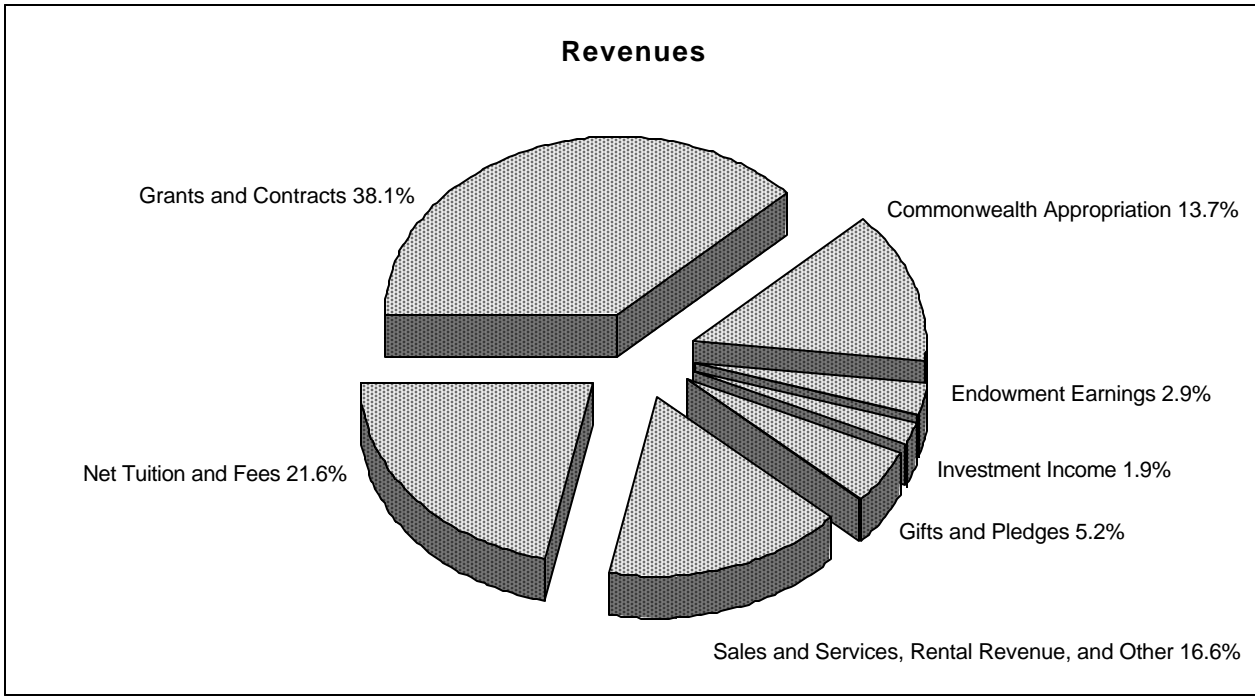


**Distribution of the Budget
Total University
Fiscal Year 2003**



Note: Percentages for each of budgeted Revenues and Expenses are based upon Revenues of \$1.3 billion and Expenses of \$1.2 billion, as shown on the previous page.

Source: Office of Budget and Financial Reporting, October 2002.